



## Agenda

# Finance and Costing Improvement Group UTS Function Centre, Sydney

Day 1 - 27<sup>th</sup> March 2019

8.30 - 9.00am	Registration (Arrival Tea and Coffee)
9.00 - 9.30am	Welcome and Introductions
9.30 - 10.25am	<p><b>INSIGHTS (1)</b> Safer care saves money: How to improve patient care and save public money at the same time Dr Stephen Duckett, Director of the Health Program, Grattan Institute Stephen will talk to his most recent report on Hospitals focussing on how costs and revenues can be a powerful tool in improving the safety and quality of patient care.</p> <p>Recommended reading before meeting - Grattan Report - is <a href="#">here</a></p>
10.25 - 10.35am	<b>Small Group Discussion regarding Dr Duckett's presentation</b>
10.35 - 11.00am	Morning Tea
11.00 - 12.00pm	<b>INSIGHTS (2)</b> - Presentation and analysis of Costing Reports for 2017/18 - new features and improvements
12.00 - 12.30pm	<b>INSIGHTS (1)</b> - Identifying the critical issues based on Costing Reports - teams to work with their reports to drill into their data and identify a key issues
12.30 - 1.30pm	Lunch
1.30-1.45	<b>INNOVATIONS 2018</b> - teams who attended last year to give a 2-minute update on their AIM statements from the 2018 meeting (if not presenting it as a poster)
1.45 - 2.45pm	<b>INNOVATION</b> - Innovation Poster Session - Each Facility to highlight an Innovation project around Costing and/or performance improvement.
2.45 - 3.00pm	Top 3 Poster Presentations - More detailed presentation of selected Posters
3.00 - 3.30pm	Afternoon Tea
3.30 - 4.30pm	<p>Top 3 poster presentations to continue</p> <p><b>COLLABORATION (1)</b> - Team action planning. Deciding how transformational change can occur and develop a clear vision of the change activities that are needed.</p>
4.30 - 4.45pm	Day 1 Summary and Close
4.45pm	Networking refreshments and canapes
6.30pm	Group Dinner (Optional)



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Day 2 - 28th March 2019	
8.15 - 8.45am	Arrival Tea and Coffee
8.45 - 9.30am	Welcome and reflections from day one
9.30 - 10.30am	<p><b>INSIGHTS (3)</b> Thought Starter</p> <p>James Downie, Chief Executive, Independent Hospitals Pricing Authority James will talk about the current developments in Pricing for 2019/20 including next steps in the funding model for hospital acquired complications (HAC) and other topical issues related to this group.</p>
10.30 - 11.00am	Morning Tea
11.00 - 12.30pm	<p><b>COLLABORATION (2)</b></p> <p>Solving burning platform issues for delivering effective services into the future. Teams to develop their action plans and then identify barriers to implementation. These barriers/roadblocks to implementation will then be reviewed by all and discussed.</p>
12.30 - 1.30pm	Lunch
1.30 - 3.00pm	<p><b>COLLABORATION (3)</b></p> <p>Team Action Planning: Participants will work with their own health services team to refine the Aim Statement and Action Plan based on the good ideas heard.</p> <p>Teams to present their plans to the group. All plans will be placed on the wall for general improvement/discussion/suggestions by other teams.</p> <p>Teams to input into our online system the key issues/things they need help with around their Action Plan.</p> <p>Discussion <b>about topics/themes for next year's Meeting and closing comments</b></p>
3.00pm	Meeting Ends